



Immokalee Fire Control District

502 New Market Road East, Immokalee, FL. 34142

Michael J. Choate, District Manager | Fire Chief

DATE: July 2017	BUDGET AMENDMENT
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REVENUE LINE ITEMS:			
ACCOUNT NUMBER	ACCOUNT CLASSIFICATION	INCREASE	DECREASE

EXPENDITURE LINE ITEMS:			
ACCOUNT NUMBER	ACCOUNT CLASSIFICATION	INCREASE	DECREASE
512400	Salaries, Ops and Suppression	131,067.00	
514110	Over Time - Regular	30,030.00	
514140	Over Time – SAFER 2014	7,635.00	
514240	Over Time FLSA – SAFER 2014	13,339.00	
515210	Holiday Pay – Regular	10,485.00	
523110	Health Insurance – Regular	76,981.00	
524100	Worker Compensation – Regular	17,342.00	
546100	Repair & Maintenance	20,957.00	
	Total	\$307,836.00	

CONTINGENCY:			
ACCOUNT NUMBER	ACCOUNT CLASSIFICATION	INCREASE	DECREASE
565000	Capital Outlay – Building Construction		307,836.00

JUSTIFICATION: Line items above have fallen extremely short for current fiscal year. Item such as overtime were partly due to deployments for two large scale county wild fires. Others were simply miscalculated during budget preparation.

SIGNED:		DATE:	
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District Manager

APPROVED:		DATE:	
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Chairman of the Board